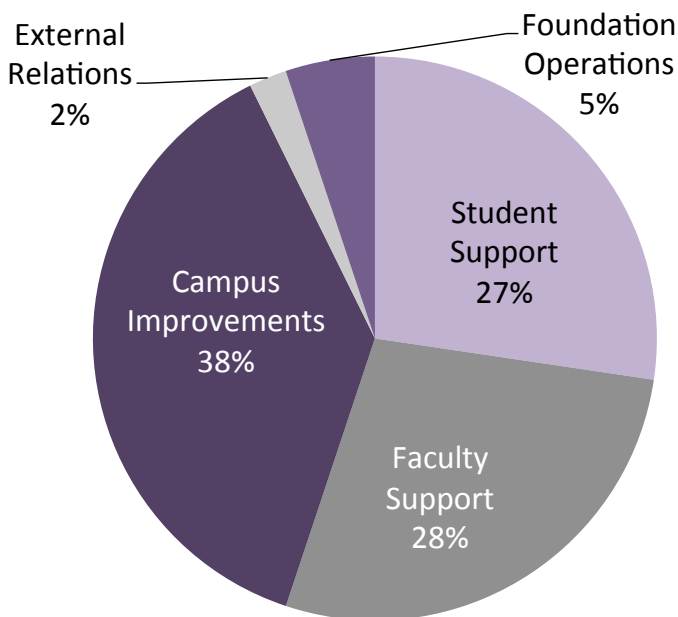


### FY 2015 Expenditure Highlights



#### Student Support

- Scholarships, Awards
- Events, Conferences
- Housing
- Post Graduate Readiness Programs

#### Campus Improvements

- Powell Center Construction
- Lab Renovations
- Classroom Renovations
- Study Space

#### Faculty Development & Academic Innovation

- Faculty Retention and Adjunct Professors
- Research and Publication Support
- Visiting Scholars, Lectures, Forums

#### External Relations

- Community & Arts Sponsorship

#### Foundation Operations

- Fundraising & Stewardship
- Legal and Financial Requirements